

UTAH STATE OFFICE OF EDUCATION
Schedule of SB 38 1st Sub Costs
As estimated by individual School Districts

| | | One-Time | On-Going | Total |
|----|------------------------|--------------|--------------|--------------|
| 1 | Alpine | \$ 115,336 | \$ 37,951 | \$ 153,287 |
| 2 | Beaver | 15,000 | 25,000 | 40,000 |
| 3 | Box Elder | 90,866 | 7,500 | 98,366 |
| 4 | Cache | 78,000 | 97,300 | 175,300 |
| 5 | Carbon | | | - |
| 6 | Dagget | | | - |
| 7 | Davis | 50,000 | 102,000 | 152,000 |
| 8 | Duchesne | 27,000 | 8,500 | 35,500 |
| 9 | Emery | | | - |
| 10 | Garfield | 30,000 | 68,000 | 98,000 |
| 11 | Grand | | 6,900 | 6,900 |
| 12 | Granite | 13,617 | 20,010 | 33,627 |
| 13 | Iron | 3,712 | 80,038 | 83,750 |
| 14 | Jordan | 20,000 | 8,900 | 28,900 |
| 15 | Juab | | | - |
| 16 | Kane | | | - |
| 17 | Millard | 7,000 | 46,275 | 53,275 |
| 18 | Morgan | 15,000 | 25,000 | 40,000 |
| 19 | Nebo | 2,500 | 14,400 | 16,900 |
| 20 | North Sanpete | | | - |
| 21 | North Summit | | | - |
| 22 | Park City | | | - |
| 23 | Piute | | | - |
| 24 | Rich | | | - |
| 25 | San Juan | 25,000 | 50,850 | 75,850 |
| 26 | Sevier | 108,576 | 50,000 | 158,576 |
| 27 | South Sanpete | | | - |
| 28 | South Summit | 1,800 | 12,000 | 13,800 |
| 29 | Tintic | - | 3,000 | 3,000 |
| 30 | Tooele | | | - |
| 31 | Uintah | | | - |
| 32 | Wasatch | | | - |
| 33 | Washington | 1,500,000 | 600,000 | 2,100,000 |
| 34 | Wayne | | | - |
| 35 | Weber | 3,000 | 1,500 | 4,500 |
| 36 | Salt Lake | 50,000 | 65,000 | 115,000 |
| 37 | Ogden | | | - |
| 38 | Provo | 24,192 | 7,500 | 31,692 |
| 39 | Logan | | | - |
| 40 | Murray | | | - |
| | USOE for FIS Districts | 1,700,000 | 450,000 | 2,150,000 |
| | Charters | 23,200 | 232,000 | 255,200 |
| | Total Districts | \$ 3,903,799 | \$ 2,019,624 | \$ 5,923,423 |

Please note many of the small districts without a cost are supported by the USOE FIS system and are included in the line just below Murray SD.